



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00063034

Project Id : 00050856 SWH Market Transformation&Stre	Period : Jan-Dec (2015)
Output # : 00063034 SWH Market Transformation&Stre	Impl. Partner : 03831 Com. para Ahorro de Energia
	Location : Mexico

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVIDAD1 (1. Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	66,791.88	0.00	66,791.88
71410 - MAIP Premium SC	0.00	296.30	0.00	296.30
71415 - Contribution to Security SC	0.00	3,333.38	0.00	3,333.38
72445 - Common Services-Communications	0.00	199.00	0.00	199.00
74598 - Direct Project Costs - GOE	0.00	5,701.74	0.00	5,701.74
Total for Fund 62000	0.00	76,322.30	0.00	76,322.30
Total for Activity ACTIVIDAD1	0.00	76,322.30	0.00	76,322.30

Activity : ACTIVIDAD2 (2. SWH Legal & reg. framework)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	25,645.68	0.00	25,645.68
71405 - Service Contracts-Individuals	0.00	56.00	0.00	56.00
Total for Fund 62000	0.00	25,701.68	0.00	25,701.68
Total for Activity ACTIVIDAD2	0.00	25,701.68	0.00	25,701.68

Activity : ACTIVIDAD3 (3.Enhaced awareness & cap. SWH)

Fund : 62000 (GEF Voluntary Contribution)

74525 - Sundry	0.00	89.84	0.00	89.84
Total for Fund 62000	0.00	89.84	0.00	89.84
Total for Activity ACTIVIDAD3	0.00	89.84	0.00	89.84

Activity : ACTIVIDAD4 (4. SWH Financing Mechanisms)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	35,462.47	0.00	35,462.47
71405 - Service Contracts-Individuals	0.00	1,388.26	0.00	1,388.26
71410 - MAIP Premium SC	0.00	4.10	0.00	4.10

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71415 - Contribution to Security SC	0.00	46.19	0.00	46.19
71610 - Travel Tickets-Local	0.00	4,252.56	0.00	4,252.56
71620 - Daily Subsistence Allow-Local	0.00	10,604.03	0.00	10,604.03
71635 - Travel - Other	0.00	612.17	0.00	612.17
72105 - Svc Co-Construction & Engineer	0.00	72,345.62	0.00	72,345.62
72405 - Acquisition of Communic Equip	0.00	2,960.61	0.00	2,960.61
72505 - Stationery & other Office Supp	0.00	1,906.07	0.00	1,906.07
72715 - Hospitality Catering	0.00	-2,558.27	0.00	-2,558.27
72815 - Inform Technology Supplies	0.00	175.85	0.00	175.85
73107 - Rent - Meeting Rooms	0.00	2,707.55	0.00	2,707.55
73305 - Maint & Licensing of Hardware	0.00	323.92	0.00	323.92
74205 - Audio Visual Productions	0.00	62.75	0.00	62.75
74225 - Other Media Costs	0.00	978.15	0.00	978.15
74525 - Sundry	0.00	265.50	0.00	265.50
74725 - Other L.T.S.H.	0.00	77.62	0.00	77.62
75705 - Learning costs	0.00	4,283.27	0.00	4,283.27
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-71.15	0.00	-71.15
Total for Fund 62000	0.00	135,827.27	0.00	135,827.27
Total for Activity ACTIVIDAD4	0.00	135,827.27	0.00	135,827.27

Activity : ACTIVIDAD5 (5. SWH Cert. & Quality Control)

Fund : 62000 (GEF Voluntary Contribution)

71610 - Travel Tickets-Local	0.00	1,297.49	0.00	1,297.49
71620 - Daily Subsistence Allow-Local	0.00	4,615.22	0.00	4,615.22
71635 - Travel - Other	0.00	196.63	0.00	196.63
72105 - Svc Co-Construction & Engineer	0.00	11,567.40	0.00	11,567.40
72399 - Other Materials and Goods	0.00	16,217.35	0.00	16,217.35
72510 - Publications	0.00	148.57	0.00	148.57
72715 - Hospitality Catering	0.00	2,558.27	0.00	2,558.27
74205 - Audio Visual Productions	0.00	1,708.75	0.00	1,708.75
74220 - Translation Costs	0.00	2,368.68	0.00	2,368.68
75705 - Learning costs	0.00	743.89	0.00	743.89
76125 - Realized Loss	0.00	10.39	0.00	10.39
Total for Fund 62000	0.00	41,432.64	0.00	41,432.64
Total for Activity ACTIVIDAD5	0.00	41,432.64	0.00	41,432.64

Activity : ACTIVIDAD6 (6. SWH Comunic & Dissemination)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	611.04	0.00	611.04
71405 - Service Contracts-Individuals	0.00	16,100.71	0.00	16,100.71
71410 - MAIP Premium SC	0.00	12.97	0.00	12.97

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	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	145.90	0.00	145.90
72105 - Svc Co-Construction & Engineer	0.00	30,212.52	0.00	30,212.52
73310 - Maint & Licencing of Software	0.00	20,194.59	0.00	20,194.59
74205 - Audio Visual Productions	0.00	5,639.27	0.00	5,639.27
Total for Fund 62000	0.00	72,917.00	0.00	72,917.00
Total for Activity ACTIVIDAD6	0.00	72,917.00	0.00	72,917.00
Total for Output : 00063034	0.00	352,290.73	0.00	352,290.73
Project Total :	0.00	352,290.73	0.00	352,290.73

Signed By :

Gonzalo Montemayor *8-Feb-2016.*

Signed By :

Date :



UN Development Programme
Report ID: unglcdrv

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Run Time: 05-02-2016 19:02:27

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Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	352,290.73	0.00	352,290.73



Funds Utilization

Selection Criteria :

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Selected Outputs : 00063034

Project/Award: 00050856 SWH Market Transformation&Stre

Period : As Of Dec31,2015

Output #	00063034	Impl. Partner :03831 Com. para Ahorro de Energia	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

